

Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Torbay Leisure Centre £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
550	Arts Development	0	22	0	11	0	0	33	-11	0	0	0	-11	22
551	Events	2.3	92	3	175	0	0	270	-125	0	0	0	-125	145
560	Museum Services - inc Torre Abbey	6.6	192	0	237	0	0	429	-210	0	0	0	-210	219
577	Music Hub	1.4	56	0	86	0	0	142	-142	0	0	0	-142	0
565	Sport	4.82	160	23	175	2	248	608	-297	0	-40	0	-337	271
566	Theatres & Public Entertainment	4	106	0	150	0	0	256	-245	0	0	0	-245	11
	Service Total	19.12	628	26	834	2	248	1,738	-1,030	0	-40	0	-1,070	668